CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 21   EMPLOYMENT AND TRAINING

MISSION

The mission of the Employment and Training Department is to promote the economic self sufficiency of the residents of the City of Detroit through cost-effective education and training resulting in a positive return on investment.

DESCRIPTION

The Department provides employment and training services for residents of the city who are economically disadvantaged or have other barriers to employment under the Workforce Investment Act (WIA), Welfare to Work Competitive Grant, Youth Opportunities Movement Grants I and II and under the Work First and the Partnership for Adult Education Welfare to Work programs. Other programs funded by the Department include a Corrections Parolee program funded by the Michigan Department of Corrections.

As the administrative entity for the Detroit Workforce Development Board, the Department works very closely with the Detroit Public Schools, the Employment Security Agency, the Wayne County Family Independence Agency, Michigan Rehabilitation Services and many corporate and institutional leaders of the community to ensure the best possible coordination of employment and training services with employers' expectations and needs.

GOALS

1. Create, through education and training, a workforce educated and trained to the specifications of business and industry for Detroit's current and future employer needs (Obtain business expansion).
2. Seek/secure/maximize available financial resources necessary to ensure adequate capital to invest in Detroit's human resources.
3. Provide a seamless delivery system of investments in Detroit's human resources in a safe environment.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANTS	WIA FUND	WORK FIRST	TOTAL
EXPENDITURES	$137,000	$35,542,911	$10,766,740	$41,381,203	$87,827,854
REVENUES	0	35,542,911	10,766,740	41,381,203	87,690,854
NET TAX COST	$137,000	$ 0	$ 0	$ 0	$ 137,000
POSITIONS		2	13	29	53	97